Castlereagh to Belfast Illustrative (Domestic Property - 150k Capital Value)

	Option 1	Option 2	Option 3
	Year 1 100%	Year 1 80%	Year 1 80%
	Year 2 66%	Year 2 50%	Year 2 60%
	Year 3 33%	Year 3 30%	Year 3 40%
			Year 4 20%
Capital Value	£150,000	£150,000	£150,000
Pre			
Convergence	0.2176	0.2176	0.0176
District Rate Post	0.2170	0.2170	0.2176
Convergence			
District Rate	0.3094	0.3094	0.3094
District Rate			
Element of Pre			
Convergence			
Rates Bill	£326.40	£326.40	£326.40
District Rate			
Element of Post			
Convergence			
Rates Bill	£464.10	£464.10	£464.10
District Rate	£326.40	£353.94	£353.94
Element of	(relief of	(relief of	(relief of
Rates Bill Yr 1	£137.70)	£110.16)	£110.16)
District Rate	£373.22	£395.25	£381.48
Element of	(relief of	(relief of	(relief of
Rates Bill Yr 2	£90.88)	£68.85)	£82.62)
District Rate	£418.66	422.79	£409.02
Element of	(relief of	(relief of	(relief of
Rates Bill Yr 3	£45.44)	£41.31)	£55.08)
District Rate			£436.56
Element of	£464.10	£464.10	(relief of
Rates Bill Yr 4	(no relief)	(no relief)	£27.54)
Total Relief	£274.02	£220.32	£275.40

Lisburn to Belfast Illustrative (Domestic Property - 150k Capital Value)

	Option 1	Option 2	Option 3
	Year 1 100%	Year 1 80%	Year 1 80%
	Year 2 66%	Year 2 50%	Year 2 60%
	Year 3 33%	Year 3 30%	Year 3 40%
			Year 4 20%
Capital Value	£150,000	£150,000	£150,000
Pre Convergence District Rate	0.2669	0.2669	0.2669
Post Convergence District Rate	0.3094	0.3094	0.3094
District Rate Element of Pre Convergence Rates Bill	£400.35	£400.35	£400.35
District Rate Element of Post Convergence Rates Bill	£464.10	£464.10	£464.10
District Rate Element of Rates Bill Yr 1	£400.35 (relief of £63.75)	£400.35 (relief of £51.00)	£413.10 (relief of £51.00)
District Rate Element of Rates Bill Yr 2	£422.03 (relief of £42.08)	£413.10 (relief of £31.88)	£425.85 (relief of £38.25)
District Rate Element of Rates Bill Yr 3	£443.06 (relief of £21.04)	£444.98 (relief of £19.13)	£438.60 (relief of £25.50)
District Rate Element of Rates Bill Yr 4	£464.10 (no relief)	£464.10 (no relief)	£451.35 (relief of £12.75)
Total Relief	£126.86	£102.00	£127.50

North Down to Belfast Illustrative (Domestic Property - 150k Capital Value)

	Option 1	Option 2	Option 3
	Year 1 100%	Year 1 80%	Year 1 80%
	Year 2 66%	Year 2 50%	Year 2 60%
	Year 3 33%	Year 3 30%	Year 3 40%
			Year 4 20%
Capital Value	£150,000	£150,000	£150,000
Pre Convergence District Rate	0.2669	0.2669	0.2669
Post Convergence District Rate	0.3094	0.3094	0.3094
District Rate Element of Pre Convergence Rates Bill	£438.45	£438.45	£438.45
District Rate Element of Post Convergence Rates Bill	£464.10	£464.10	£464.10
District Rate Element of Rates Bill Yr 1	£438.45 (relief of £25.65)	£443.58 (relief of £20.52)	£443.58 (relief of £20.52)
District Rate Element of Rates Bill Yr 2	£447.17 (relief of £16.93)	£451.28 (relief of £12.83)	£448.71 (relief of £15.39)
District Rate Element of Rates Bill Yr 3	£455.64 (relief of £8.46)	£456.41 (relief of £7.69)	£453.84 (relief of £10.26)
District Rate Element of Rates Bill Yr 4	£464.10 (no relief)	£464.10 (no relief)	£458.97 (relief of £5.13)
Total Relief	£51.04	£41.04	£51.30

Appendix 1

Castlereagh to Belfast Illustrative (Non Domestic Property - 15k NAV)

	Option 1	Option 2	Option 3
	Year 1 100%	Year 1 80%	Year 1 80%
	Year 2 66%	Year 2 50%	Year 2 60%
	Year 3 33%	Year 3 30%	Year 3 40%
			Year 4 20%
NAV	£15,000	£15,000	£15,000
Pre	213,000	213,000	213,000
Convergence			
District Rate	18.0939	18.0939	18.0939
Post			
Convergence			
District Rate	27.0236	27.0236	27.0236
District Rate Element of Pre Convergence			
Rates Bill	£2,714.09	£2,714.09	£2,714.09
District Rate Element of Post Convergence			
Rates Bill	£4,503.54	£4,503.54	£4,503.54
District Rate	£2,714.09	£2,981.98	£2,981.98
Element of	(relief of	(relief of	(relief of
Rates Bill Yr 1	£1,339.46)	£1,071.56)	£1,071.56)
District Rate	£3,169.50	£3,383.81	£3,249.87
Element of	(relief of	(relief of	(relief of
Rates Bill Yr 2	£884.04)	£669.73)	£803.67)
District Rate	£3,611.52	£3,651.70	£3,517.76
Element of	(relief of	(relief of	(relief of
Rates Bill Yr 3	£442.02)	£401.84)	£535.78)
District Rate			£3,785.65
Element of	£4,053.54	£4,053.54	(relief of
Rates Bill Yr 4	(no relief)	(no relief)	£267.89)
Total Relief	£2,665.52	£2,143.13	£2,678.91

N.B. The above analysis excludes other rates relief which may apply to the non-domestic property and any effect of the non-domestic revaluation exercise.

Appendix 1

Lisburn to Belfast Illustrative (Non Domestic Property - 15k NAV)

	Option 1	Option 2	Option 3
	Year 1 100%	Year 1 80%	Year 1 80%
	Year 2 66%	Year 2 50%	Year 2 60%
	Year 3 33%	Year 3 30%	Year 3 40%
			Year 4 20%
NAV	£15,000	£15,000	£15,000
Pre			
Convergence	00.0700	00.0700	00.0700
District Rate Post	20.3700	20.3700	20.3700
Convergence			
District Rate	27.0236	27.0236	27.0236
District Rate Element of Pre			
Convergence			
Rates Bill	£3,055.50	£3,055.50	£3,055.50
	,	,	,
District Rate Element of Post			
Convergence			
Rates Bill	£4,503.54	£4,503.54	£4,503.54
District Rate	£3,055.50	£3,255.11	£3,255.11
Element of	(relief of	(relief of	(relief of
Rates Bill Yr 1	£998.04)	£998.04)	£798.43)
District Rate	£3,394.83	£3,554.52	£3,454.72
Element of	(relief of	(relief of	(relief of
Rates Bill Yr 2	£658.71)	£499.02)	£598.82)
District Rate	£3,724.19	£3,754.13	£3,654.32
Element of	(relief of	(relief of	(relief of
Rates Bill Yr 3	£329.35)	£299.41)	£399.22)
District Rate			£3,853.93
Element of	£4,053.54	£4,053.54	(relief of
Rates Bill Yr 4	(no relief)	(no relief)	£199.61)
Total Relief	£1,986.10	£1,596.86	£1,996.08

N.B. The above analysis excludes other rates relief which may apply to the non-domestic property and any effect of the non-domestic revaluation exercise.